

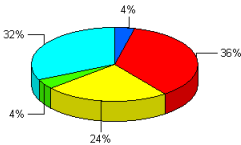
City of Bangor - BAT Community Connector

City Manager: Mr. Edward Barret
(207) 945-4400

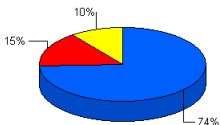
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Bangor, ME		Service Consumption		Sources of Operating Funds Expended		\$443,756		Materials and Supplies	\$720,450
Square Miles	39	Annual Passenger Miles	2,210,545	Fare Revenues	(32%)	\$333,947		Purchased Transportation	174,187
Population	58,983	Annual Unlinked Trips	552,612	Local Funds	(24%)	251,113		Other Operating Expenses	9,835
Population Ranking out of 465 UZAs	396	Average Weekday Unlinked Trips	1,912	State Funds	(4%)	43,930		Total Operating Expenses	140,101
Other UZAs Served		Average Saturday Unlinked Trips	1,249	Federal Assistance	(36%)	375,127			
		Average Sunday Unlinked Trips	0	Other Funds	(4%)	40,450			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$1,044,567		Reconciling Cash Expenditures	
Square Miles	29	Annual Vehicle Revenue Miles	464,469	Sources of Capital Funds Expended					
Population	55,500	Annual Vehicle Revenue Hours	28,545	Local funds	(15%)	\$250,153			
		Vehicles Operated in Maximum Service	11	State Funds	(10%)	166,228			
		Vehicles Available for Maximum Service	11	Federal Assistance	(74%)	1,198,476			
		Base Period Requirement	9	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$1,614,857			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$1,611,762	\$0	\$3,095	\$0	\$1,614,857
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	10	1	\$1,611,762	\$0	\$3,095	\$0	\$1,614,857

Sources of Operating Funds Expended

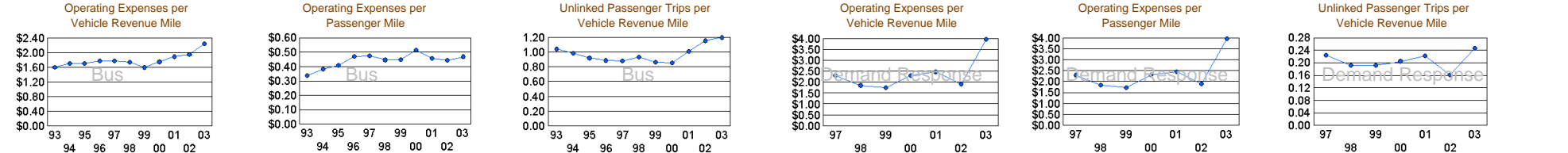


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,034,738	\$333,309	\$1,614,857	2,208,057	461,981	551,998	28,407	0.0	10	3.5	10	1.11	0%
Demand Response	\$9,835	\$638	\$0	2,488	2,488	614	138	N/A	1	0.0	1	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$2.24	\$36.43	\$0.47	\$1.87	\$2.24	\$0.47	\$1.87	\$2.24	1.19	19.43	1.19	19.43
Demand Response				\$3.95	\$71.27	\$3.95	\$16.02	\$3.95	\$3.95	\$16.02	\$3.95	0.25	4.45	0.25	4.45



1 Excludes data for purchased transportation reported separately